

7 December 2017

TITLE OF REPORT: Schools Funding Formula Review – Consultation Document and Process

Purpose of the Report

To enable Schools Forum to comment and have input into the proposed formula, consultation document and timetable on the Schools Funding Formula Review.

Background

The DfE have introduced a national funding formula (NFF) to Local Authorities (LAs) for the Schools Block (SB), High Needs Block (HNB) and Central Schools Services Block (CSSB) from 2018/19. A NFF for the Early Years Block (EYB) was introduced in April 2017. There will be a transition period for mainstream schools for at least 2 years when LAs will still have a role in setting a local mainstream schools formula before the implementation of a hard NFF directly calculated by the Department for Education (DfE).

With the implementation of a NFF to LA's and the increase of funding of at least 0.5% per pupil for all mainstream schools, a mainstream formula review was required to review Gateshead's current formula and help schools transition to the new NFF.

Consultation

The Schools and Early Years Finance Regulations and DfE Operational Guidance require LAs to consult with their schools on any proposed changes to local school funding formulas.

When the basis upon which funding is allocated to schools through the formula is changed, it is inevitable that this will result in a redistribution of funding amongst schools. The purpose of this consultation paper is to seek the views of mainstream schools on all these proposals, and whether these proposals are right for all pupils in Gateshead given constraints set by the DfE.

It is hoped that following the review and ratification of the consultation document by Schools Forum, the document can be sent to all schools on the 8 December 2017. There will be a very short consultation period to ensure that Gateshead can comply with the Schools and Early Years Finance Regulations and the timescales set by the DfE.

Any suggestions or questions would be welcomed prior to the Schools Forum meeting if applicable.

Recommendations

That Schools Forum

- Review the attached consultation document
- Review the information contained within the document for clarity
- Depending upon the outcomes of discussions on earlier papers either agree the attached consultation document or suggest changes that can be made within the very tight timescale required.

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Gateshead Metropolitan Borough Council

EDUCATION FUNDING FROM APRIL 2018

CONSULTATION PAPER

INTRODUCTION

This consultation paper is for all Mainstream Schools including academies.

In July and September 2017 Justine Greening (the Secretary of State for Education) made two announcements confirming the Department for Education (DfE) plans to introduce a new national funding formula (NFF) for schools funding to local authorities from April 2018 which includes an additional £1.3billion investment to schools.

The NFF model constructed by the DfE is based on a series of “national average funding levels” assigned to each formula factor in 2016-17 as determined by each individual Local Authority (LA), with some adjustments made to reflect national direction/priorities (i.e. national weighting towards specific additional educational needs (AEN) factors).

The new NFF model outlined above will then be used to determine the individual schools block total allocation for each LA in the country as part of the Dedicated Schools Grant (DSG).

The new NFF model to be introduced remains largely unchanged from the one outlined in the consultation documents launched in spring 2017; however does include a number of new items:

- At least a 0.5% increase per pupil for each school in 2018/19;
- At least £4,800 per secondary pupil and £3,500 per primary pupil by 2019/20, with a transitional amount of £4,600 and £3,300 respectively set as a step towards this in 2018/19; and
- The overall schools block funding provided to local authorities ring-fenced, with some limited flexibility to transfer up to 0.5% out of the schools block to any other block subject to Schools’ Forum or the Secretary of State’s approval.

The 2018/19 “indicative” schools block allocation for Gateshead (based on October 2016 pupil numbers) is £108,066,154 which is an increase of £2,536,441 as a result of the national funding formula.

The LA will remain responsible for administering Gateshead’s own local funding formula model for 2018-19 and 2019-20 (referred to as the “Soft” NFF approach) ahead of the current planned full implementation of the “Hard” formula in 2020-21 (subject to Parliamentary Assent).

The DfE have issued a number of documents relating to this announcement including illustrative allocations on both an LA level and individual school level. Although no formula changes have been prescribed by the DfE for 2018/19 for local formulas, Schools Forum took the decision to set up a Sub-group of Schools Forum review the Mainstream Funding Formula for 2018/19 to transition Gateshead schools with as little turbulence as possible to the NFF.

A summary of the changes announced over the summer relating to the calculation of LA’s SB DSG allocations are listed below:-

- Soft NFF for mainstream schools for 2018/19 and 2019/20 to aid transition
- 3% funding cap on gains for 2018/19 and 2019/20
- Minimum funding levels have been set for both primary and secondary pupils.
- The primary minimum funding level is £3,300 for 2018/19 and £3,600 for 2019/20.
- The secondary minimum funding level is £4,600 for 2018/19 and £4,800 for 2019/20.
- All AWPU values have been increased from the consultation proposals to

- Primary an increase of £35 per pupil from £2,712 to £2,747
- KS3 an increase of £66 from £3,797 to £3,863
- KS4 an increase of £74 from £4,312 to £4,386
- Decrease in Free School Meals (FSM) current and ever6 funding
- Primary Current FSM decreased by £100 from £540 to £440
- Primary ever6 FSM decreased by £440 from £980 to £540
- Secondary Current FSM decreased by £345 from £785 to £440
- Secondary **ever6** FSM decreased by £470 from £1,255 to £785
- An increase in Income Deprivation Affecting Children Indices (IDACI) band C to differentiate the funding from band D, as Band C has a higher proportion of deprived children than band D.
- Primary IDACI band C increased by £30 from £360 to £390
- Secondary band C increased by £45 from £515 to 560
- The primary secondary ratio for the NFF will be approximately 1:1.29 for England as a whole; however this will vary at a local level depending on the distribution of funding to individual schools.
- All premises factors will be funded on the same level as 2017/18 allocations apart from Private Finance Initiative (PFI) funding which will increase in line with Retail Price Index, Excluding Mortgage Interest (RPIX) on an annual basis.

Changes announced that will directly affect schools:-

- Pupil Premium Plus for looked after children (LAC) will be increased from £1,900 to £2,300. The increase represents the total amount allocated to LAC in 2017/18 formula and this is rather than include a LAC factor in the 2018/19 NFF.
- Children with Special Educational Needs (SEN) who are educated in Additionally Resources Mainstream Schools (ARMS) will now receive mainstream funding as allocated by the formula together with a £6,000 place allocation from the HNB. Empty places will continue to be funded at £10,000 per place from the HNB (this will also make the comparisons between years for schools with ARMS).

Further information is set out in the papers below, which are available on the below links

Schools Revenue Funding 2018 to 2018 Operational Guidance, DSG Funding Basslines

<https://www.gov.uk/guidance/pre-16-schools-funding-guidance-for-2018-to-2019>

National Funding Formula for Schools and High Needs summary and National Funding Formula for Schools and High Needs

<https://www.gov.uk/government/publications/national-funding-formula-for-schools-and-high-needs>

NFF Summary table, Impact of the Schools NFF, Impact of the high needs NFF, Impact of the central schools services block and technical notes for the three blocks.

<https://www.gov.uk/government/publications/national-funding-formula-tables-for-schools-and-high-needs>

Schools Forum on 2 November approved a number of principles, funding aims and timeline proposed by the sub group:-

Principles

- An affordable equitable and transparent mainstream school funding formula
- A formula that will focus only on mainstream school age range – not taking other age ranges into account (e.g. post 16 or 2, 3 & 4 year olds)
- A formula that where possible prepares schools for the National Funding Formula (NFF) and moves Gateshead's formula in the direction of travel towards the NFF

Funding Aims

- Phase the changes required over the next 2 funding periods
- 1:129 primary secondary ratios (for every £1 of funding to primary schools secondary schools receive £1.29)
- 3% funding gains cap (schools can only keep gains of up to 3% of their total budget per pupil in comparison to 2017/18)
- Positive Minimum Funding Guarantee (MFG) if possible (all schools to receive a small amount of additional funding of up to 0.5% per pupil)
- Minimise the value of MFG

Timeline

The following timeline is required to meet the DfE timescales on the submission of the APT in January 2018:

- Subgroup work and initial proposals to Schools Forum 2 November
- Subgroup meeting week commencing 13 November
- Final proposals for Schools Forum 7 December
- Consultation with all schools 8 to 15 December
- Consultation outcome and Formula Schools Forum special meeting 19 December
- Schools Forum approval 11 January
- Portfolio approval 15 January
- Submission to DfE 19 Jan 2018
- Mainstream schools informed of their budgets by 28 February 2018

At the same meeting it was proposed and agreed that Gateshead would aim to transition to the NFF over the next two funding periods of 2018/19 and 2019/20 during the “soft” NFF phase, which included a phasing of both increasing and decreasing factors.

The below table shows a comparison between Gateshead's formula for 2017/18 and the NNF rates.

There is no comparison for National Non-Domestic Rates (NNDR) and Private Finance Initiative (PFI) as both will be funded at historic cost, with PFI funding uplifted annually by retail price index all items excluding mortgage interest (RPIX).

1) Basic Entitlement	Description	Amount per pupil Gateshead		Amount per pupil NFF		Difference	Difference
		AWPU					
Age Weighted Pupil Unit (AWPU)	Primary (Years R-6)	2,905.00		2,746.99		-158.01	
	Key Stage 3 (Years 7-9)	3,750.00		3,862.65		112.65	
	Key Stage 4 (Years 10-11)	4,360.00		4,385.81		25.81	
	Description	Primary amount per pupil	Secondary amount per pupil	Primary amount per pupil	Secondary amount per pupil	Primary amount per pupil	Secondary amount per pupil
2) Deprivation	Current FSM	0.00	0.00	440.00	440.00	440.00	440.00
	FSM6 % Primary	850.00		540.00		-310.00	
	FSM6 % Secondary		1,400.00		785.00	0.00	-615.00
	IDACI Band F	0.00	0.00	200.00	290.00	200.00	290.00
	IDACI Band E	0.00	0.00	240.00	390.00	240.00	390.00
	IDACI Band D	347.75	416.24	360.00	515.00	12.25	98.76
	IDACI Band C	401.25	480.28	390.00	560.00	-11.25	79.72
	IDACI Band B	481.50	576.33	420.00	600.00	-61.50	23.67
	IDACI Band A	802.50	960.55	575.00	810.00	-227.50	-150.55
3) Looked After Children (LAC)	Description	Primary amount per pupil	Secondary amount per pupil	Primary amount per pupil	Secondary amount per pupil	Primary amount per pupil	Secondary amount per pupil
4) English as an Additional Language (EAL)	LAC X March 16	1,500.00		0.00		-1,500.00	-1,500.00
	EAL 3 Primary	260.00		515.00		255.00	
5) Mobility	EAL 3 Secondary		260.00		1,385.00		1,125.00
	Pupils starting school outside of normal entry dates	2,000.00	2,000.00	Cash Lump Sum £193,00 Historic Funding		0.00	0.00
6) Prior attainment	Description	Weighting	Amount per pupil	Weighting	Amount per pupil	Weighting	Amount per pupil
	Low Attainment % new EFSP	0.70	320.00	1.00	1,050.00	0.30	730.00
	Low Attainment % old FSP 73						
	Secondary low attainment (year 7)	0.48	550.00	0.48	1,385.00	0.00	835.00
Secondary low attainment (years 8 to 11)							
Other Factors							
Factor		Lump Sum per Primary School (£)	Lump Sum per Secondary School (£)	Lump Sum per Primary School (£)	Lump Sum per Secondary School (£)	Lump Sum per Primary School (£)	Lump Sum per Secondary School (£)
7) Lump Sum		115,000.00	140,000.00	110,000.00	110,000.00	-5,000.00	-30,000.00

This consultation paper sets out the proposals from the review undertaken by the Schools Forum Sub-group, all mainstream schools are encouraged to read this consultation paper carefully and respond to the questions on the attached consultation response form.

The October schools census will continue to be the basis for the mainstream schools main data collection tool used by the DfE to calculate the SB of the DSG.

The purpose of this consultation paper is to seek the views of schools on all of these proposals, and whether these changes are the right changes for all the pupils in Gateshead.

The overall approach on modelling the proposals was to first of all move all factors whether increasing or decreasing by one third towards the NFF. As there was funding still available to allocate, the approach was then taken to leave all reducing values at a one third reduction moving towards the NFF and increase other values were possible, (detailed below).

Detailed analysis has been undertaken on the potential impact of these proposals and a number of comparisons have been provided on the basis of these proposals being implemented for 2017/18. The proposed formula included updated Rates and PFI estimates to ensure as far as possible that the proposed formula is as realistic as possible and therefore is affordable.

- Comparison 1 – Gateshead's current funding formula v NFF
- Comparison 2 – Gateshead's funding current formula v proposed formula
- Comparison 3 – NFF v proposed formula

Premises data has been updated in comparison 2 and 3. As the per pupil minimum funding guarantee calculation does not take account of premises data this can mask the 0.5%

However, please remember that these can only be indicative values based on current data and the current cost base, and that there could be will changes to the proposed funding values once the actual data set and funding envelope become available, i.e. our actual Dedicated Schools Grant allocation from the DfE.

FUNDING OF PUPILS IN MAINSTREAM SCHOOLS

Any reductions in per pupil funding will be protected by the Minimum Funding Guarantee (MFG) as set out below. Schools should also remember that the aggregate effect of each individual proposal on the 2018/19 budgets as included within comparisons 2 and 3 is indicative and does not take into account pupil and data changes. The comparisons have been calculated using the same data as 2017/18 funding allocations and therefore reflects what schools would have received if the formula had been in place this current financial year, and therefore is for illustrative purposes only.

It is appreciated that, for some schools the indicative changes in funding are significant, not only in cash terms but also as a percentage of their overall budget. Whereas the MFG per pupil will provide a short-term protection, schools will have to develop longer term solutions as we move towards the NFF.

Schools should be aware that these proposals are based upon the latest information available, and the formula values that have been quoted are based on the latest data set provided by the DfE (Free School Meal eligibility, LAC and IDACI data etc.), but the actual values to be used in 2018/19 APT will be different when updated data from the DfE is provided, together with the DSG settlement from the due mid December 2017.

Minimum Funding Guarantee

The MFG value of between -1.5% and 0% has been set by the DfE, who have only guaranteed that the MFG will exist for 2018/19 and 2019/20. Gateshead has submitted an application to disapply the Schools and Early Years Finance Regulations to have a positive MFG of up to 0.5% in line with the funding aims agreed by Schools Forum above.

Premises data has been updated in comparison 2 and 3. As the per pupil MFG calculation does not take account of premises data this can mask the 0.5% positive MFG if premises related funding and the lump sum have decreased.

Q1 Do you accept the proposal to set a positive MFG value of up to 0.5% per pupil?

Scaling factor and Gains Cap

In order to make the new formula affordable the scaling factor which dictates how much of a schools gains are taken into consideration for the allocation factor. It is proposed that the scaling factor remain at 100%, and ceilings for all gains capped at 3%. This means that any school that gains through the revised formula has 100% of their budget taken into account with the ceiling cap of 3% applied to the percentage of their budget the school can keep as a gain. The DfE have stipulated that to value of the gains withheld via capping deductions must be less than the amount of MFG funding required protecting schools with reduced budgets. These proposals are in line with the NFF that will fund local authorities.

Q2 Do you accept the scaling factor of 100%

Q3 Do you accept the capping of gains at 3%

AWPU (Age Weighted Pupil Unit)

The DfE prescribed minimum level of funding for primary phase is £2,000. Gateshead's current primary AWPU is £2,905 which is £158.01 greater than the NFF primary AWPU. Therefore the proposal is to reduce the primary AWPU by £52.67 which is one third of the difference between the current primary AWPU and the NFF funding level.

The DfE prescribed minimum level of funding for KS3 and KS4 is £3,000. Gateshead's current KS3 AWPU is £3,750 which is £112.65 less than the NFF KS3 AWPU. A one third increase in funding would have taken KS3 AWPU to £3,787.55, however during modelling it was found that it was affordable to increase the KS3 AWPU to £3,825.10 a two thirds increase of £75.10.

A one third increase in funding would have taken KS4 AWPU to £4,368.60; however during modelling it was found that it was affordable to increase the KS4 AWPU to the NFF factor value of £4,385.81 an increase of £25.81.

Below is a summary of the proposed changes.

Key Stage	Current AWPU	NFF AWPU	1/3 Movement	Proposed AWPU
Primary	£2,905.00	£2,746.99	£2,852.33	£2,852.33
KS3	£3,750.00	£3,862.65	£3,787.55	£3,825.10
KS4	£4,360.00	£4,385.81	£4,368.60	£4,385.81

Q4 Do you accept the proposed change to Primary AWPU rate?

Q5 Do you accept the proposed change to KS3 AWPU rate?

Q6 Do you accept the proposed change to KS4 AWPU rate?

Deprivation Funding - Free School Meals

It is the first time that both Current Free School Meals (FSM) and Ever6 FSM have both been able to be selected and funded. Previously it has been either one or the other.

It is proposed that both Current and Ever6 FSM factors are used to reflect the increased cost of providing a free meal to eligible children, (the funding equates to £2.32 for 190 days). As Gateshead had not used the current FSM factor previously a one third increase would have been £146.67 for both primary and secondary pupils. However during modelling it was found that it was affordable to increase this factor to the NFF factor value of £440.

Q7 Do you accept the inclusion of a Current FSM factor in Gateshead’s proposed Mainstream Schools Funding Formula?

Q8 Do you accept the Current FSM proposed funding rate of £440 for both primary and secondary pupils?

The current funding level for Ever6 FSM is higher in Gateshead’s formula for both primary and secondary schools than the NFF. The proposal is therefore to reduce both primary and secondary Ever6 FSM by one third of the reduction of £103.33 from £850 to £746.67 for primary and £205 from £1,400 to £1,195 for secondary schools.

Q9 Do you accept the reduction in primary school Ever6 FSM funding of £103.33 from £850 to £746.67?

Q10 Do you accept the reduction in secondary school Ever6 FSM funding of £205 from £1,400 to £1,195?

Deprivation Funding – Income Deprivation Affecting Children Indices (IDACI)

IDACI is a subset of the Indices of Deprivation concerned with income deprivation among children. This is a ranking based on the percentage of children aged 0 - 15 in each lower super output area (LSOA) living in families that are income deprived.

The below table shows the percentage of deprived pupils living in the LSOA.

IDACI Band	% of Deprived Pupils
G (not funded)	0% to 20%
F	20% to 25%
E	25% to 30%
D	30% to 35%
C	30% to 40%
B	40% to 50%
A	50% to 100%

The same approach as other factors was taken to move all primary IDACI bandings one third towards the NFF, as funding was still available to distribute, bands that would see increasing funding under the NFF were funded at two thirds (D, E and F) the other bands were left at one third as they are decreasing under the NFF.

Deprivation Factor	Primary			
	Current	NFF	One Third	Proposed
IDACI F	£0.00	£200.00	£66.67	£133.33
IDACI E	£0.00	£240.00	£80.00	£160.00
IDACI D	£347.75	£360.00	£351.82	£355.92
IDACI C	£401.25	£390.00	£397.50	£397.50
IDACI B	£481.50	£420.00	£461.00	£461.00
IDACI A	£802.50	£575.00	£726.67	£726.67

For Secondary IDACI bandings, only band A will see a reduction in funding under the NFF, so this banding only moved one third towards the NFF, all other bandings moved two thirds towards the NFF factor values.

Deprivation Factor	Secondary			
	Current	NFF	One Third	Proposed
IDACI F	£0.00	£290.00	£96.67	£193.33
IDACI E	£0.00	£390.00	£130.00	£260.00
IDACI D	£416.24	£515.00	£449.16	£482.08
IDACI C	£480.28	£560.00	£506.85	£533.43
IDACI B	£576.33	£600.00	£584.22	£592.11
IDACI A	£960.55	£810.00	£910.37	£910.37

Q11 Do you accept the proposed factor values for Primary IDACI Funding?

Q12 Do you accept the proposed factor values for Secondary IDACI funding?

Looked After Children (LAC)

The NFF does not have a LAC factor. LA's can still choose to use this factor during the two transition years to the full school level implementation of the NFF. It is proposed that funding for this factor be reduced phased out over the next two years.

Phase	Current	Proposed
Primary	£1,500.00	£1,000.00
Secondary	£1,500.00	£1,000.00

Q13 Do you accept the proposed factor value to the Looked After Children factor value?

English as an Additional Language (EAL)

The EAL factor under the NFF has greatly increased compared to Gateshead's current formula. Again after moving the factor rates for both primary and secondary by one third towards the NFF, there was funding available to move the factors two thirds towards the NFF.

Phase	Current	NFF	One Third	Proposed
Primary	£260.00	£515.00	£345.00	£430.00
Secondary	£260.00	£1,385.00	£635.00	£1010.00

Q14 Do you accept that the proposed change to the EAL factors?

Mobility Factor

Under the NFF the mobility factor is funded at an historic lump sum of £193,000. It is proposed that this funding is fully allocated to all mobile pupils. Schools will only receive mobile pupil funding for numbers above the DfE threshold of 10%. That is if a school has a population of 100 pupils if 10 pupils started on a nonstandard date the school would not receive any mobility funding. If 12 pupils started on a nonstandard date then the school would receive mobility funding for 2 pupils. Depending on the new mobile pupil numbers funding will either increase or decrease on a per pupil basis.

Phase	Current	NFF	Proposed
Primary	£2,000.00	£2,000.00	£2,000.00
Secondary	£2,000.00	£2,000.00	£2,000.00

Q15 Do you accept the proposal that the mobility factor funding should be fully allocated to all qualifying mobile pupils?

Low Prior Attainment

The Early Years Foundation Stage Profile (EYFSP) is the mechanism used to assess primary low prior attainment, for secondary schools it is the KS2 SATs results. The NFF factor values for low prior attainment for both primary and secondary schools are much greater than the Gateshead's current factor values. Therefore it is proposed that this factor move one third towards the NFF. During modelling a move to two thirds was not affordable.

Phase	Current	NFF	One Third	Proposed
Primary	£320.00	£1,050.00	£563.33	£563.33
Secondary	£550.00	£1,385.00	£828.33	£828.33

Q16 Do you accept the proposed factor values for Primary Low Prior Attainment?

Q17 Do you accept the proposed factor values for Secondary Low Prior Attainment?

Lump Sum

The purpose of a lump sum is to provide a basic level of funding to all schools, irrespective of size, to meet the basic costs of running any school, with the additional costs of running larger schools being met through the additional funding delivered via the AWPU. Under the regulations there is an upper limit of £175,000, and the lump sum can vary by phase. Gateshead's current lump sum is differentiated by phase and is higher for both primary and secondary schools than the NFF factor value. As both phases will receive reduced funding under this factor it is proposed to move the factor one third towards the NFF.

Phase	Current	NFF	One Third	Proposed
Primary	£115,000.00	£110,000.00	£113,333.33	£113,333.33
Secondary	£140,000.00	£110,000.00	£130,000.00	£130,000.00

Q18. Do you accept the proposed change Primary Lump Sum value?

Q19. Do you accept the proposed change Primary Lump Sum value?

Sparsity Factor

This is a factor to help rural schools; however under the conditions of this factor no schools in Gateshead meet the criteria therefore, Gateshead will not receive any funding under the NFF for this factor and therefore, it is proposed that the factor is not included in the transitional formula.

Q20 Do you agree with the proposal not to include a sparsity factor in Gateshead's formula?

Rates

Rates under the NFF will be funded at historic cost. This could be a funding pressure on future years due to rates revaluations, the changes the reduction from 100% rates relief to 80% rates relief for voluntary aided and voluntary controlled schools. It is proposed that schools will be funded on the best estimate of 2018/19 rates, and any adjustments will be made the following year. This is the current process.

Q21 Do you accept the funding mechanism for Rates?

Private Finance Initiative (PFI)

Under the NFF LAs will be funded at historic cost plus an increase based on Retail Price Index excluding mortgages (PRIX). There is no proposal to change the funding methodology for PFI schools.

Minimum per Pupil Funding

The NFF includes a minimum per pupil funding factor, which sets a minimum per pupil funding any school will attract through the NFF. This minimum refers to the level of per pupil funding schools attract through the NFF. For 2018/19 these minimum funding levels are £3,300 for primary schools on a per pupil basis and £4,600 for secondary schools on a per pupil basis. It is proposed that Gateshead implements these minimum funding levels (excluding Rates and PFI funding) for 2018/19. During modelling this factor only allocated a small amount of funding to one primary school.

Q22 Do you accept the proposal to implement the minimum funding levels per pupil of £3,300 for primary pupils (excluding Rates and PFI funding)?

Q23 Do you accept the proposal to implement the minimum funding levels per pupil of £4,600 for secondary pupils (excluding Rates and PFI funding)?

Growth Fund

In 2015/16 the mainstream schools block was top sliced by £100,000 to create a growth fund. The fund has been maintained at £100,000 by topping up the growth fund by top slicing the Schools Block of the DSG the year following any claims. The growth fund is administered by a procedure agreed by Schools Forum to provide funding for expanding schools to support basic education needs within the LA.

Q24 Do you agree the proposal top slice the mainstream schools block by £35,000 to maintain the growth fund at £100,000?

Notional SEN Calculation

In line with DfE guidance all mainstream schools must have a calculated notional SEN budget. For 2017/18 this was as a proportion of a number of factors as follows:-

Funding Factor	Primary Sector %	Secondary Sector %
AWPU	5%	5%
Deprivation	23%	19%
IDACI A and B	23%	19%
Low Prior Attainment	100%	100%

Due to time constraints, it is proposed:

- not to amend the notional SEN calculation for 2018/19
- wait further guidance from the DfE on the factors and the proportions that maybe used in the calculation of the notional SEN on a national level.

Q25 Do you accept the proposal not to amend the notional SEN calculation?

Comparison 1

Comparison 1 - School level data - Gateshead's current funding formula v NFF

School Name	Notional total NFF funding in 2018-19	2017 18 Arms Adjustment	% Change
	£107,843,000	£105,601,300	2.12%
Carr Hill Community Primary School	£1,387,000.00	£1,350,327.19	2.72%
Kelvin Grove Primary School	£1,311,000.00	£1,277,788.84	2.60%
South Street Primary School	£1,253,000.00	£1,221,221.42	2.60%
Bede Community Primary School	£939,000.00	£916,383.42	2.47%
Oakfield Junior School	£870,000.00	£866,617.61	0.39%
LARKSPUR COMMUNITY PRIMARY SCHOOL	£810,000.00	£790,680.01	2.44%
Oakfield Infant School	£677,000.00	£674,351.80	0.39%
Ravensworth Tce Primary School	£962,000.00	£951,268.76	1.13%
Portobello Primary School	£803,000.00	£784,783.16	2.32%
Birtley East Primary School	£942,000.00	£918,300.60	2.58%
Dunston Hill Community Primary	£1,631,000.00	£1,586,400.51	2.81%
Emmaville Primary School	£1,070,000.00	£1,065,519.55	0.42%
High Spen Primary School	£667,000.00	£658,136.04	1.35%
Swalwell Primary School	£847,000.00	£843,219.37	0.45%
Winlaton West Lane Primary Sch	£1,287,000.00	£1,253,196.44	2.70%
Greenside Primary School	£751,000.00	£747,483.73	0.47%
Blaydon West Primary School	£630,000.00	£627,453.74	0.41%
Front Street Community Primary	£1,511,000.00	£1,472,489.83	2.62%
Highfield Primary School	£625,000.00	£619,798.10	0.84%
Ryton Community Infant School	£490,000.00	£485,370.47	0.95%
Ryton Community Junior School	£728,000.00	£725,010.64	0.41%
Washingwell Community Primary School	£669,000.00	£652,794.61	2.48%
Bill Quay Primary School	£808,000.00	£788,562.59	2.46%
Falla Park Community Primary School	£1,000,000.00	£974,706.57	2.59%
Brandling Primary School	£643,000.00	£640,616.18	0.37%
Lingey House Primary School	£1,604,000.00	£1,563,015.89	2.62%
THE DRIVE PRIMARY SCHOOL	£820,000.00	£808,264.98	1.45%
White Mere Comm Primary School	£557,000.00	£544,743.89	2.25%
Clover Hill Primary School	£770,000.00	£751,451.00	2.47%
Crookhill Primary	£775,000.00	£757,691.39	2.28%
Brighton Avenue Primary School	£1,275,000.00	£1,266,185.39	0.70%
Lobley Hill Primary School	£1,470,000.00	£1,448,681.83	1.47%
Wardley Primary School	£1,096,000.00	£1,067,568.60	2.66%
Glynwood Primary School	£1,337,000.00	£1,301,540.11	2.72%
Barley Mow Primary School	£832,000.00	£825,975.00	0.73%
Windy Nook Primary School	£1,095,000.00	£1,066,807.54	2.64%
Colegate Primary	£800,000.00	£779,961.09	2.57%
Roman Road Primary School	£872,000.00	£855,483.15	1.93%
Fellside Primary School	£759,000.00	£755,517.28	0.46%
Fell Dyke Primary School	£1,348,000.00	£1,322,515.54	1.93%

Caedmon Community Primary	£931,000.00	£907,816.88	2.55%
Kells Lane Primary School	£1,408,000.00	£1,371,347.64	2.67%
Chopwell Primary	£939,000.00	£915,653.86	2.55%
Park Head Primary School	£1,268,000.00	£1,234,765.33	2.69%
St Aidan's CofE Primary School	£924,000.00	£900,163.81	2.65%
Harlow Green Primary School	£1,738,000.00	£1,689,938.97	2.84%
Rowlands Gill Primary School	£1,355,000.00	£1,319,044.25	2.73%
WHICKHAM PAROCHIAL PRIMARY SCH	£766,000.00	£761,589.34	0.58%
Corpus Christi Catholic School	£843,000.00	£821,232.53	2.65%
St Joseph's R C Primary School	£858,000.00	£836,258.00	2.60%
St. Oswald's RC (Aided) Primary	£810,000.00	£806,387.98	0.45%
St Peter's R C Primary School	£784,000.00	£764,186.19	2.59%
St Anne's Catholic Primary School	£553,000.00	£540,064.74	2.40%
St Joseph's Catholic Junior School	£503,000.00	£491,869.11	2.26%
Birtley St. Joseph's Catholic Infant School	£419,000.00	£411,086.39	1.93%
St Agnes' R C Primary School	£758,000.00	£752,961.76	0.67%
St Joseph's R C Sch Highfield	£521,000.00	£503,904.44	3.39%
St Mary & St Thomas Aquinas	£766,000.00	£757,940.16	1.06%
St Philip Neri R C Primary Sch	£682,000.00	£665,611.47	2.46%
ST JOSEPH'S CATHOLIC SCHOOL	£803,000.00	£782,603.27	2.61%
St Mary's R.C. Primary School	£770,000.00	£750,608.73	2.58%
St Alban's Catholic Primary School	£835,000.00	£814,188.26	2.56%
Felling St. Augustine's R.C.P	£1,174,000.00	£1,142,988.30	2.71%
St Wilfrid's R C Primary Sch.	£598,000.00	£595,607.64	0.40%
Heworth Grange Comprehensive	£5,553,000.00	£5,397,985.72	2.87%
Kingsmeadow Community Comprehensive School	£4,133,000.00	£4,014,487.63	2.95%
Kibblesworth Academy	£628,000.00	£621,734.23	1.01%
RIVERSIDE PRIMARY ACADEMY	£984,000.00	£961,393.22	2.35%
Sacred Heart Catholic Primary School	£657,000.00	£643,140.68	2.15%
Thomas Hepburn Community Academy	£2,940,000.00	£2,894,644.42	1.57%
Thorp Academy	£4,123,000.00	£4,035,779.81	2.16%
Lord Lawson of Beamish Academy	£7,080,000.00	£6,937,815.49	2.05%
WHICKHAM COMPREHENSIVE SCHOOL	£6,069,000.00	£5,923,514.23	2.46%
Joseph Swan Academy	£4,769,000.00	£4,664,245.63	2.25%
Cardinal Hume Catholic School	£5,648,000.00	£5,549,879.45	1.77%
St Thomas More School	£5,532,000.00	£5,410,977.09	2.24%

Comparison 2 – School level data - Gateshead’s funding current formula v proposed formula

School Name	18-19 Post MFG Budget	17-18 Post MFG Budget	% Change
	£108,045,008	£105,601,300	2.31%
Carr Hill Community Primary School	£1,386,489.21	£1,350,327.19	2.68%
Kelvin Grove Primary School	£1,318,486.99	£1,277,788.84	3.19%
South Street Primary School	£1,249,859.94	£1,221,221.42	2.35%
Bede Community Primary School	£924,429.98	£916,383.42	0.88%
Oakfield Junior School	£862,318.90	£866,617.61	-0.50%
LARKSPUR COMMUNITY PRIMARY SCHOOL	£807,422.19	£790,680.01	2.12%
Oakfield Infant School	£670,408.67	£674,351.80	-0.58%
Ravensworth Tce Primary School	£972,973.73	£951,268.76	2.28%
Portobello Primary School	£786,825.54	£784,783.16	0.26%
Birtley East Primary School	£936,038.99	£918,300.60	1.93%
Dunston Hill Community Primary	£1,653,873.59	£1,586,400.51	4.25%
Emmaville Primary School	£1,067,639.78	£1,065,519.55	0.20%
High Spen Primary School	£664,368.32	£658,136.04	0.95%
Swalwell Primary School	£838,635.28	£843,219.37	-0.54%
Winlaton West Lane Primary Sch	£1,266,600.83	£1,253,196.44	1.07%
Greenside Primary School	£749,030.29	£747,483.73	0.21%
Blaydon West Primary School	£629,744.11	£627,453.74	0.37%
Front Street Community Primary	£1,482,544.89	£1,472,489.83	0.68%
Highfield Primary School	£624,305.96	£619,798.10	0.73%
Ryton Community Infant School	£486,435.27	£485,370.47	0.22%
Ryton Community Junior School	£720,132.48	£725,010.64	-0.67%
Washingwell Community Primary School	£654,138.57	£652,794.61	0.21%
Bill Quay Primary School	£795,165.67	£788,562.59	0.84%
Falla Park Community Primary School	£1,001,536.08	£974,706.57	2.75%
Brandling Primary School	£650,503.43	£640,616.18	1.54%
Lingey House Primary School	£1,582,561.28	£1,563,015.89	1.25%
THE DRIVE PRIMARY SCHOOL	£814,814.15	£808,264.98	0.81%
White Mere Comm Primary School	£544,683.99	£544,743.89	-0.01%
Clover Hill Primary School	£760,351.86	£751,451.00	1.18%
Crookhill Primary	£767,807.75	£757,691.39	1.34%
Brighton Avenue Primary School	£1,269,441.43	£1,266,185.39	0.26%
Lobley Hill Primary School	£1,463,147.98	£1,448,681.83	1.00%
Wardley Primary School	£1,090,941.80	£1,067,568.60	2.19%
Glynwood Primary School	£1,322,058.78	£1,301,540.11	1.58%
Barley Mow Primary School	£852,762.52	£825,975.00	3.24%
Windy Nook Primary School	£1,076,843.52	£1,066,807.54	0.94%
Colegate Primary	£799,569.71	£779,961.09	2.51%
Roman Road Primary School	£780,141.90	£855,483.15	-8.81%
Fellside Primary School	£752,502.98	£755,517.28	-0.40%
Fell Dyke Primary School	£1,341,427.55	£1,322,515.54	1.43%
Caedmon Community Primary	£924,064.00	£907,816.88	1.79%
Kells Lane Primary School	£1,388,601.48	£1,371,347.64	1.26%

Chopwell Primary	£943,782.82	£915,653.86	3.07%
Park Head Primary School	£1,260,876.85	£1,234,765.33	2.11%
St Aidan's CofE Primary School	£931,518.87	£900,163.81	3.48%
Harlow Green Primary School	£1,752,268.81	£1,689,938.97	3.69%
Rowlands Gill Primary School	£1,366,464.39	£1,319,044.25	3.60%
WHICKHAM PAROCHIAL PRIMARY SCH	£761,447.96	£761,589.34	-0.02%
Corpus Christi Catholic School	£843,321.85	£821,232.53	2.69%
St Joseph's R C Primary School	£861,922.56	£836,258.00	3.07%
St. Oswald's RC (Aided) Primary	£816,868.33	£806,387.98	1.30%
St Peter's R C Primary School	£769,600.46	£764,186.19	0.71%
St Anne's Catholic Primary School	£551,916.55	£540,064.74	2.19%
St Joseph's Catholic Junior School	£502,149.46	£491,869.11	2.09%
Birtley St. Joseph's Catholic Infant School	£417,995.31	£411,086.39	1.68%
St Agnes' R C Primary School	£758,943.90	£752,961.76	0.79%
St Joseph's R C Sch Highfield	£509,313.29	£503,904.44	1.07%
St Mary & St Thomas Aquinas	£765,862.92	£757,940.16	1.05%
St Philip Neri R C Primary Sch	£683,598.01	£665,611.47	2.70%
ST JOSEPH'S CATHOLIC SCHOOL	£797,957.41	£782,603.27	1.96%
St Mary's R.C. Primary School	£758,197.60	£750,608.73	1.01%
St Alban's Catholic Primary School	£831,829.96	£814,188.26	2.17%
Felling St. Augustine's R.C.P	£1,172,987.89	£1,142,988.30	2.62%
St Wilfrid's R C Primary Sch.	£601,475.01	£595,607.64	0.99%
Heworth Grange Comprehensive	£5,615,658.70	£5,397,985.72	4.03%
Kingsmeadow Community Comprehensive School	£4,280,049.68	£4,014,487.63	6.62%
Kibblesworth Academy	£624,270.40	£621,734.23	0.41%
RIVERSIDE PRIMARY ACADEMY	£980,274.38	£961,393.22	1.96%
Sacred Heart Catholic Primary School	£652,490.77	£643,140.68	1.45%
Thomas Hepburn Community Academy	£2,990,704.29	£2,894,644.42	3.32%
Thorp Academy	£4,137,766.50	£4,035,779.81	2.53%
Lord Lawson of Beamish Academy	£7,133,438.13	£6,937,815.49	2.82%
WHICKHAM COMPREHENSIVE SCHOOL	£6,124,501.45	£5,923,514.23	3.39%
Joseph Swan Academy	£4,820,913.32	£4,664,245.63	3.36%
Cardinal Hume Catholic School	£5,705,010.06	£5,549,879.45	2.80%
St Thomas More School	£5,587,999.14	£5,410,977.09	3.27%

Comparison 3 – School Level data - NFF v proposed formula

School Name	18-19 Post MFG Budget	Notional total NFF funding in 2018-19	% Change
	£108,045,008	£107,843,000	0.19%
Carr Hill Community Primary School	£1,386,489.21	£1,387,000.00	-0.04%
Kelvin Grove Primary School	£1,318,486.99	£1,311,000.00	0.57%
South Street Primary School	£1,249,859.94	£1,253,000.00	-0.25%
Bede Community Primary School	£924,429.98	£939,000.00	-1.55%
Oakfield Junior School	£862,318.90	£870,000.00	-0.88%
LARKSPUR COMMUNITY PRIMARY SCHOOL	£807,422.19	£810,000.00	-0.32%
Oakfield Infant School	£670,408.67	£677,000.00	-0.97%
Ravensworth Tce Primary School	£972,973.73	£962,000.00	1.14%
Portobello Primary School	£786,825.54	£803,000.00	-2.01%
Birtley East Primary School	£936,038.99	£942,000.00	-0.63%
Dunston Hill Community Primary	£1,653,873.59	£1,631,000.00	1.40%
Emmaville Primary School	£1,067,639.78	£1,070,000.00	-0.22%
High Spen Primary School	£664,368.32	£667,000.00	-0.39%
Swalwell Primary School	£838,635.28	£847,000.00	-0.99%
Winlaton West Lane Primary Sch	£1,266,600.83	£1,287,000.00	-1.59%
Greenside Primary School	£749,030.29	£751,000.00	-0.26%
Blaydon West Primary School	£629,744.11	£630,000.00	-0.04%
Front Street Community Primary	£1,482,544.89	£1,511,000.00	-1.88%
Highfield Primary School	£624,305.96	£625,000.00	-0.11%
Ryton Community Infant School	£486,435.27	£490,000.00	-0.73%
Ryton Community Junior School	£720,132.48	£728,000.00	-1.08%
Washingwell Community Primary School	£654,138.57	£669,000.00	-2.22%
Bill Quay Primary School	£795,165.67	£808,000.00	-1.59%
Falla Park Community Primary School	£1,001,536.08	£1,000,000.00	0.15%
Brandling Primary School	£650,503.43	£643,000.00	1.17%
Lingey House Primary School	£1,582,561.28	£1,604,000.00	-1.34%
THE DRIVE PRIMARY SCHOOL	£814,814.15	£820,000.00	-0.63%
White Mere Comm Primary School	£544,683.99	£557,000.00	-2.21%
Clover Hill Primary School	£760,351.86	£770,000.00	-1.25%
Crookhill Primary	£767,807.75	£775,000.00	-0.93%
Brighton Avenue Primary School	£1,269,441.43	£1,275,000.00	-0.44%
Lobley Hill Primary School	£1,463,147.98	£1,470,000.00	-0.47%
Wardley Primary School	£1,090,941.80	£1,096,000.00	-0.46%
Glynwood Primary School	£1,322,058.78	£1,337,000.00	-1.12%
Barley Mow Primary School	£852,762.52	£832,000.00	2.50%
Windy Nook Primary School	£1,076,843.52	£1,095,000.00	-1.66%
Colegate Primary	£799,569.71	£800,000.00	-0.05%
Roman Road Primary School	£780,141.90	£872,000.00	-10.53%
Fellside Primary School	£752,502.98	£759,000.00	-0.86%
Fell Dyke Primary School	£1,341,427.55	£1,348,000.00	-0.49%
Caedmon Community Primary	£924,064.00	£931,000.00	-0.75%

Kells Lane Primary School	£1,388,601.48	£1,408,000.00	-1.38%
Chopwell Primary	£943,782.82	£939,000.00	0.51%
Park Head Primary School	£1,260,876.85	£1,268,000.00	-0.56%
St Aidan's CofE Primary School	£931,518.87	£924,000.00	0.81%
Harlow Green Primary School	£1,752,268.81	£1,738,000.00	0.82%
Rowlands Gill Primary School	£1,366,464.39	£1,355,000.00	0.85%
WHICKHAM PAROCHIAL PRIMARY SCH	£761,447.96	£766,000.00	-0.59%
Corpus Christi Catholic School	£843,321.85	£843,000.00	0.04%
St Joseph's R C Primary School	£861,922.56	£858,000.00	0.46%
St. Oswald's RC (Aided) Primary	£816,868.33	£810,000.00	0.85%
St Peter's R C Primary School	£769,600.46	£784,000.00	-1.84%
St Anne's Catholic Primary School	£551,916.55	£553,000.00	-0.20%
St Joseph's Catholic Junior School	£502,149.46	£503,000.00	-0.17%
Birtley St. Joseph's Catholic Infant School	£417,995.31	£419,000.00	-0.24%
St Agnes' R C Primary School	£758,943.90	£758,000.00	0.12%
St Joseph's R C Sch Highfield	£509,313.29	£521,000.00	-2.24%
St Mary & St Thomas Aquinas	£765,862.92	£766,000.00	-0.02%
St Philip Neri R C Primary Sch	£683,598.01	£682,000.00	0.23%
ST JOSEPH'S CATHOLIC SCHOOL	£797,957.41	£803,000.00	-0.63%
St Mary's R.C. Primary School	£758,197.60	£770,000.00	-1.53%
St Alban's Catholic Primary School	£831,829.96	£835,000.00	-0.38%
Felling St. Augustine's R.C.P	£1,172,987.89	£1,174,000.00	-0.09%
St Wilfrid's R C Primary Sch.	£601,475.01	£598,000.00	0.58%
Heworth Grange Comprehensive	£5,615,658.70	£5,553,000.00	1.13%
Kingsmeadow Community Comprehensive School	£4,280,049.68	£4,133,000.00	3.56%
Kibblesworth Academy	£624,270.40	£628,000.00	-0.59%
RIVERSIDE PRIMARY ACADEMY	£980,274.38	£984,000.00	-0.38%
Sacred Heart Catholic Primary School	£652,490.77	£657,000.00	-0.69%
Thomas Hepburn Community Academy	£2,990,704.29	£2,940,000.00	1.72%
Thorp Academy	£4,137,766.50	£4,123,000.00	0.36%
Lord Lawson of Beamish Academy	£7,133,438.13	£7,080,000.00	0.75%
WHICKHAM COMPREHENSIVE SCHOOL	£6,124,501.45	£6,069,000.00	0.91%
Joseph Swan Academy	£4,820,913.32	£4,769,000.00	1.09%
Cardinal Hume Catholic School	£5,705,010.06	£5,648,000.00	1.01%
St Thomas More School	£5,587,999.14	£5,532,000.00	1.01%

Consultation Response Form

Formula for Funding All Mainstream Schools April 2018

The below section must be completed, and only one consultation response will be accepted from each school.

Return deadline 15 December 2017

Name	
Organisation	
Role	

Minimum Funding Guarantee (MFG)	
Q1 Do you accept the proposal to set a positive MFG value of up to 0.5% per pupil?	
Yes	<input type="checkbox"/>
Don't Know	<input type="checkbox"/>
No	<input type="checkbox"/>
Comments	

Scaling factor and Gains Cap	
Q2 Do you accept the scaling factor of 100%	
Yes	<input type="checkbox"/>
Don't Know	<input type="checkbox"/>
No	<input type="checkbox"/>
Comments	

Scaling factor and Gains Cap	
Q3 Do you accept the capping of gains at 3%	
Yes	<input type="checkbox"/>
Don't Know	<input type="checkbox"/>
No	<input type="checkbox"/>
Comments	

AWPU (Age Weighted Pupil Unit)	
Q4 Do you accept the proposed change to Primary AWPU rate?	
Yes	<input type="checkbox"/>
Don't Know	<input type="checkbox"/>
No	<input type="checkbox"/>
Comments	

AWPU (Age Weighted Pupil Unit)	
Q5 Do you accept the proposed change to KS3 AWPU rate?	
Yes	<input type="checkbox"/>
Don't Know	<input type="checkbox"/>
No	<input type="checkbox"/>
Comments	

AWPU (Age Weighted Pupil Unit)	
Q6 Do you accept the proposed change to KS4 AWPU rate?	
Yes	<input type="checkbox"/>
Don't Know	<input type="checkbox"/>
No	<input type="checkbox"/>
Comments	

Deprivation Funding - Free School Meals	
Q7 Do you accept the inclusion of a Current FSM factor in Gateshead's proposed Mainstream Schools Funding Formula?	
Yes	<input type="checkbox"/>
Don't Know	<input type="checkbox"/>
No	<input type="checkbox"/>
Comments	

Deprivation Funding - Free School Meals	
Q8 Do you accept the Current FSM proposed funding rate of £440 for both primary and secondary pupils?	
Yes	<input type="checkbox"/>
Don't Know	<input type="checkbox"/>
No	<input type="checkbox"/>
Comments	

Deprivation Funding - Free School Meals	
Q9 Do you accept the reduction in primary school Ever6 FSM funding of £103.33 from £850 to £746.67?	
Yes	<input type="checkbox"/>
Don't Know	<input type="checkbox"/>
No	<input type="checkbox"/>
Comments	

Deprivation Funding - Free School Meals	
Q10 Do you accept the reduction in secondary school Ever6 FSM funding of £205 from £1,400 to £1,195?	
Yes	<input type="checkbox"/>
Don't Know	<input type="checkbox"/>
No	<input type="checkbox"/>
Comments	

Deprivation Funding – Income Deprivation Affecting Children Indices (IDACI)	
Q11 Do you accept the proposed factor values for Primary IDACI Funding?	
Yes	<input type="checkbox"/>
Don't Know	<input type="checkbox"/>
No	<input type="checkbox"/>
Comments	

Deprivation Funding – Income Deprivation Affecting Children Indices (IDACI)	
Q12 Do you accept the proposed factor values for Secondary IDACI funding?	
Yes	<input type="checkbox"/>
Don't Know	<input type="checkbox"/>
No	<input type="checkbox"/>
Comments	

Looked After Children (LAC)	
Q13 Do you accept the proposed factor value to the Looked After Children factor value?	
Yes	<input type="checkbox"/>
Don't Know	<input type="checkbox"/>
No	<input type="checkbox"/>
Comments	

English as an Additional Language (EAL)	
Q14 Do you accept that the proposed change to the EAL factors?	
Yes	<input type="checkbox"/>
Don't Know	<input type="checkbox"/>
No	<input type="checkbox"/>
Comments	

Mobility Factor	
Q15 Do you accept the proposal that the mobility factor funding should be fully allocated to all qualifying mobile pupils?	
Yes	<input type="checkbox"/>
Don't Know	<input type="checkbox"/>
No	<input type="checkbox"/>
Comments	

Low Prior Attainment	
Q16 Do you accept the proposed factor values for Primary Low Prior Attainment?	
Yes	<input type="checkbox"/>
Don't Know	<input type="checkbox"/>
No	<input type="checkbox"/>
Comments	

Low Prior Attainment	
Q17 Do you accept the proposed factor values for Secondary Low Prior Attainment?	
Yes	<input type="checkbox"/>
Don't Know	<input type="checkbox"/>
No	<input type="checkbox"/>
Comments	

Lump Sum	
Q18. Do you accept the proposed change Primary Lump Sum value?	
Yes	<input type="checkbox"/>
Don't Know	<input type="checkbox"/>
No	<input type="checkbox"/>
Comments	

Lump Sum	
Q19. Do you accept the proposed change Primary Lump Sum value?	
Yes	<input type="checkbox"/>
Don't Know	<input type="checkbox"/>
No	<input type="checkbox"/>
Comments	

Sparsity Factor	
Q20 Do you agree with the proposal not to include a sparsity factor in Gateshead's formula?	
Yes	<input type="checkbox"/>
Don't Know	<input type="checkbox"/>
No	<input type="checkbox"/>
Comments	

Rates	
Q21 Do you accept the funding mechanism for Rates?	
Yes	<input type="checkbox"/>
Don't Know	<input type="checkbox"/>
No	<input type="checkbox"/>
Comments	

Minimum per Pupil Funding	
Q22 Do you accept the proposal to implement the minimum funding levels per pupil of £3,300 for primary pupils (excluding Rates and PFI funding)?	
Yes	<input type="checkbox"/>
Don't Know	<input type="checkbox"/>
No	<input type="checkbox"/>
Comments	

Minimum per Pupil Funding	
Q23 Do you accept the proposal to implement the minimum funding levels per pupil of £4,600 for secondary pupils (excluding Rates and PFI funding)?	
Yes	<input type="checkbox"/>
Don't Know	<input type="checkbox"/>
No	<input type="checkbox"/>
Comments	

Growth Fund	
Q24 Do you agree the proposal top slice the mainstream schools block by £35,000 to maintain the growth fund at £100,000?	
Yes	<input type="checkbox"/>
Don't Know	<input type="checkbox"/>
No	<input type="checkbox"/>
Comments	

Notional SEN Calculation	
Q25 Do you accept the proposal not to amend the notional SEN calculation?	
Yes	<input type="checkbox"/>
Don't Know	<input type="checkbox"/>
No	<input type="checkbox"/>
Comments	

Any Other Comments/Feedback/Suggestions

Please return to
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